G R S App F IX 4]

1948 - 49

File No. 34-48

Previous References
ml 31-47 (3,4)

(ml)

Serial Nos 4, 5

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos
1 to 1

Part B for July 48

SUBJECT

Budget estimates of the Hatton area
town municipality 1948-49

P48/
E-

1007—08—3175

To
The D.C. Hatton
" Comptroller
Sanctions No

Vs

Mr 34-48-4 Mr 311

OFFICE OF THE DEPUTY COMMISSIONER, HASSAN

No C Per 147 G/47-8
Budget and review

DATED, PALACE T & 6TH JULY, 1948

From

The Deputy Commissioner,
Hassan District

To

The Secretary to Government,
Revenue Department,
Bangalore.

Sir,

Mr 34-48-4

Budget estimates of Holenarsipur Town Municipality for the year 1948-49

I have the honour to forward herewith the budget estimates of Holenarsipur Town Municipality for the year 1948-49 together with a copy of my review thereon for favour of sanction

I have the honour to be,
Sir,
Your most obedient servant,

for Deputy Commissioner,
Hassan District

Absent from HQ grants

Mr 31-47 (344) sanctioning the Budget of the Holenarasipur Town Mr for 47-48 & put up

Submitted with a draft G.O sanctioning the Budget for 1948 49 for appl

may be appd

Newsey) for 1948
Quarter ending 30/9/48)

Newsey on leave)

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 214
Dt

To The D C Hassan
The comptroller
ROC 1007-8 Dt 31-7-48
Sanctioning the budget for 48-49.

Review on the budget estimates of Kolenrsipur Town Municipality for the year 1948-49

Main Head and Sub Head	Provision made for 48-49	Sanctioned budget for 47-48	Revised budget for 47-48	Provision recommended for 48-49	Remarks
RECEIPTS.					
C Revenue derived from Municipal property					
2 Sale of lands	14,000	8,000	4,035	14,000	No explanation is furnished for this anticipated income The Municipal Council have proposed to dispose of certain shop sites and hence the provision may be allowed
9 License fees	2,000	1,000	1,460	1,500	How the increased income is expected has not been explained R 1,500/- may be allowed base on the revised figure
D Grants and contribution					
For improving water supply				1,500	Half grant out of R 3,000/- provided in the expenditure side may be allowed Grants are not permissible for such purposes Hence deleted
For road repairs	7,500	4,000			
Dearness allowance	1,800	1,000	2,086	1,800	This provision seems to be towards grant of dearness allowance in respect of the Municipal High School May be allowed
Recoveries of advance of pay	595		105		This may be transferred to the Head Advances under Public Debt Head
Public Debt Advances	280	300		875	R 595 towards recoveries of advance of pay transferred from the Head D grants is included
TOTAL RECEIPTS.					
A	34,600	40,000	22,683	34,600	
B	225	375	45	225	
C	30,315	19,870	17,945	29,815	
D	15,820	5,392	4,643	8,225	
E	5,000	9,000	73,393	5,000	
F	3,530	4,500	1,000	4,125	
Total	89,490	79,137	1,19,709	82,990	

Main Head and Sub Head	Provision made for 48-49	Sanctioned budget for 47-48	Revised budget for 47-48	Provision recommended for 48-49	Remarks
EXPENDITURE					
D Original works	5,000	5,000	3,024		Deleted for want of funds
E Public Health and Convenience					
2(c) Hire of carts	1,800	2,560	1,215	1,800	The number of carts required and the rate of hire is not mentioned Provision may be retained subject to obtaining separate sanction
Leprosy Relief Fund	25	25		75	Provision made towards arrears for 46-47 and 47-48
Indian Red Cross Society	10	10		30	
5 Markets and slaughter houses					
Allowance to Veterinary Inspector for inspection of animals to be slaughtered	180 120	120	90	120	Reasons not explained for increased provision Hence provision of Rs 120/- as per sanctioned budget for 47-48 may be allowed
12 Allowance to water works operation for tuning the radio	144	96	100	96	Provision as per sanctioned rate is allowed Expenditure should not be incurred at increased rate without sanction
I Public Debt					
1 Loans	5,074	5,760		6,880	Instalments due for 46-47 and 47-48 have been provided
4 Education cess	1,200	1,125		2,368	Arrears of Rs 1,163/- due for previous years provided

TOTAL EXPENDITURE

A	* 11,518	10,958	7,587	11,418	*This total is wrong which ought to be 11,418
B	3,510	3,010	2,417	3,510	
C					
D	8,000	9,500	4,375	3,000	
E	28,447	25,151	12,381	28,469	
F	20,894	15,140	10,084	20,894	
G	1,085	600	500	1,085	
H	6,645	7,868	6,036	6,645	
I	9,374	9,985	1,113	12,348	
Total	89,473	82,212	44,493	87,369	

ABSTRACT

Opening balance	5,218
Receipts	82,990
Total	88,208
Expenditure	87,369
Closing balance	839

The prescribed closing balance has not been maintained The Municipal Council should find out ways and means to improve their income Outstanding arrears under all heads should be recovered The objections received in respect of revision of assessment on house and land tax should be disposed of immediately and the revision of rates given effect to immediately The revision of teaxes under Toll and market fees etc , which is under the consideration of the Council should be expedited after observing all the forralities The available vacant sites should be disposed of immediately

The Municipal Council have got the following investments

1	S B current account No 663	331- 3-11
2	High School Statutity fund in Mysore District Board Debenture Bonds	5,000- 0-0
3	S B current account No 1082 towards High School Funds	214- 9- 0
		5,545-12-11

Deputy Commissioner,
Hassan District

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Town Municipality / *Ville X* ... **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948 —1949

Items	Estimate for the ensuring year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	346 0	22683	40000	26833	17317	54	A General Administration	11518	7587	10955	8466	3331	3931
B Realization under Special Acts	225	45	375	96	180	150	B Public Safety	3570	2417	3010	2155	593	1093
C Revenue derived from Municipal property and powers apart from taxation	3 315	17945	19870	21337	1925	12370	C Public works carried out by P W D						
							D Do by Civil Dept	80 0	4375	9500	6072	5725	3625
D Grants of contributions	15820	4643	5392	—	11178	5392	L Public Health convenience	28447	12381	23151	17319	12965	16066
							F Public Instruction	20894	10084	15140	14089	4056	10810
L Miscellaneous	5000	73393	9000	—	68393	9 0	G Contributions and grants-in-aid (Private)	10085	500	600	225	100	585
							H Miscellaneous	6645	6036	7868	7885	832	609
F Public Debt	3530	1000	4500	9790	2530	5290	I Public Debt	9374	1113	9985	3609	8872	8167
Total Receipts	89490	119709	79137	58046	3 819	21091	Total Expenditure	89473	44493	82212	60156	10029	80436
Opening Balance	1 612	5218	5218	7025	—	—	Closing Balance	10029	80436	2143	4921	3956	1
Grand Total	99502	124927	84355	65071	—	—	Grand Total	99502	124927	84355	65071		

President
Town Municipal
Hole Narasipura

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Municipal Rates and Taxes—					
1 Octroi	13000	10482	12500	13016	
2 Taxes on buildings and lands	8000	3402	13000	3869	
3 Taxes on vehicles and animals	200	194	300	174	
4 Taxes on professions and trades					
5 Tolls and ferries	3500	2660	4000	4057	
6 Water tax	2000	854	2500	968	
7 Lighting tax	2000	858	2500	951	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1000	248	800	459	
(b) Oil mill tax					
(c) Cart tax	400	325	400	227	
Total 9	4500	3660	4000	3112	
10 Other taxes (to be specified)					
Total A	34600	22683	40000	26833	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	150	35	200	86	
Sale of stray cattle	50	-	150	-	
Refund of feeding charges	25	10	25	10	
Other items					
Total	225	45	375	96	

2 Public conveyances—				
Carriage license fees				
Fees for drivers badges				
Other items				
Total 2				
3 Other items (to be specified)				
Total B				
Revenue derived from Municipal property and powers apart from taxation—				
1 Rents of buildings lands etc	667	1584	1000	838
2 Sale proceeds of lands and produce of lands etc—				
Sale of lands	14000	4035	8000	4002
Sale of grass				
Sale of trees				
Amarayi				
Other items				
Total 2				
3 Conservancy receipts (other than taxes and rates)—				
Sale of manure night soil street refuse etc	250	211	800	220
4 Sale proceeds of smuggled goods				
5 Fees and revenue from educational institutions—				
School fees	7750	6767	7800	4081
Other receipts				
6 Fees and revenue from markets and slaughter houses—				
Income from markets	5000	3016	1000	3316
Income from slaughter houses	370	857	—	7460
Total 6				

B Statement showing details of receipts for the year 194 —194 *contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 -194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	1	10	2	
9 License fees—	2000	1460	1000	1218	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti —					
Octroi rahadari fees					
Baramarga f es					
Muni p l t t nd f es					

	Remuneration fees		10		2		10		2
	Total 10								
11	Fines								
12	Interest on investments		65 20		2		150		28
13	Land Revenue and cesses								
14	Revenue from sewage farms		100		10		100		100
15	Other items—								
	Sale of fish in tanks	—							
	Sale of fort stones								
	Sale of unserviceable articles		50						
	Miscellaneous								
	Total 15								
	Total C		30315		17945		19870		21327
D	Grants and Contributions—								
	From Government—								
	For road repairs		7500				4000		
	For sanitary purposes								
	For educational purposes		5925		2452		312		
	Bearers Allowance		1800		2086		1080		
	Purpaiva Chattram feeding charges		595		105				
	Recoveries of Advances								
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sources—								
	(a) Local Funds—General								
	(b) Municipal Funds								
	(c) Other sources (to be specified)								
	Repairs of Railway approach road Spring in Mutt		-						
	Total 3				—				
	Total D		15820		4643		5392		

C Statement showing details of estimates of Receipt for the year 194 —194 —contd

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
D Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries					
Other items (to be specified)	5000	73393	9000	-	
Recoveries of overpayment of previous years					
Total D	5000	73393	9000		
E Public debt—					
1 Loans					
2 Deposits	2000	1000	3000	9060	
3 Advances	280		300	-	
4 Other items (to be specified)	1250		1200	730	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	3530	1000	4500	9790	
Total Receipts	89490	119709	79137	58046	

C J Subbaraman
President
Town Municipality

C Statement showing details of estimates of Expenditure for the year 194—194

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	sanctioned estimate for the current year 1946—1947	Account of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks	1968	1633	2388	1349	
Permanent					
Temporary Travelling Allowance	100	67	100	21	
Local allowance Conveyance	120	90	120	120	
(*b*) Travelling allowance Conveyance	100		100		
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot	100		150	103	

Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

— tlen s of Expenditure	E t m te for the ensu ing year 1948—1949	Revised es mate for the current year 194) —1948	Sanctioned estimate for the current year 1947 —1948	Accounts of past year 1 4 —194 (audited fi ures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purcl ase and maintenance of motor cars	100 200	-	-	-	
Purchase of books and journals	15		-		
Pook binding charges	-				
Posta e char es	10				
Tele ram charges	10	159	250	228	
I inting cha ges	100	80	120		
Advertisement charges	50				
Clothing char es	215		-	-	
Belts and badges					
Total (f)					
Total 2	3088	2029	3228	1821	
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	2220	1633	1800	1764	
Temporary Pregasthy			324		
Provision of Establishment for arrears	200	138	200	200	
Contingencies Total (a)	25	-	-	-	
(b) Commission					

(c) Other charges (to be specified)—								
Rewards								
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1								
2 Other taxes— Mohalarfa	1152	H	744		708		563	
(a) Establishment— Assam Estate					162			
Permanent								
Temporary								
Total (a)								
(b) Commission Food Sales	1412		1176		1400		888	
(c) Other charges (to be specified)								
Contingencies	25		15		100		100	
Painting door numbers	25		24		24		25	
Bicycle badges	25		20		25		20	
Total (c)								
Total 2								
3 Rents and other receipts— Jolu								
Establishment	2496		1808		2112		2506	
Permanent Renewals								
Temporary Purchase of Oil	150				25 200		126	
4 Refunds								
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	600				650		453	
Total A	11518		7587		10958		8466	

Statem nt showing details of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Est mate for the ensu ing year 194 8—194 9	Revised estimate for the current year 194 7—194 8	Sanctioned estimate for the current year 194 7—194 8	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lightin charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	3500	2417	3000	2458	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting of monkeys					
Destruction of snakes	10		10		
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	3510	2417	3010	2458	

C	Public Works carried out by Public Works Department—									
	(1) Original works									
	(2) Repairs									
	(3) Establishment									
	(4) Tools and plant									
	Total C									
D	Public Works carried out by Civil Department—									
	(1) Original works	5000		3024		5000		5288		
	(2) Repairs	2000		1351		3000		784		
	(3) Compensation	1000				1000		-		
	(3) Tools and plant					500		-		
	(5) Establishment charges—									
	Permanent—									
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
	Contingencies									
	Total 5									
	Total D	8000		4375		9500		6072		
E	Public Health and Convenience—									
	1 Health Office									
	(a) Health Officer									
	(b) Establishment									
	Permanent									
	Temporary									
	(c) Other charges									
	Total 1									

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment					
Permanent pay DA	10128	7537	9264	8615	
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	1800	1215	2560	1619	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	100		150	121	
Purchase of brooms tools and plant					
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	100	165	100	75
Epidemic Diseases Hospital				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital ..				
Disinfection				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection ..				
Inoculation ~~rewards~~ Charges	50	15	50	-
Watchman for Health Camp Cynogs dead	200	165	200	146
Total Plague charges				
Cholera charges				
Total (d)				
Total 2	12378	9097	12324	10576

C Statement showing details of estimates of Expenditure for the year 194 —194

Items of Ependiture	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
	12378		9097		12326		10576		
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment	628								
(iii) House rent contingencies and furniture—									
House rent									
Contingencies	84								
Furniture									
(iv) Dieting charges	100	~~841~~	842	~~580~~	580	~~766~~	766		
(v) Bedding and clothing charges									
(vi) Country medicines									
C S A S Compounder	30								
(vii) Travelling allowances	842								
Total (a)									
(1) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters	150		100	~~250~~	250	-	-		
(c) Midwives and Maternity									
(i) Establishment									
Maharani s Hosptal									
Midwives									
Total (i)									

( ) Rewa d for extra labour cases and other items	1600				1600			
S N H Hospital								
Maharani s Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii								
(iii) Travelling allowance								
(iv) Midwives article								
D to medical staff Total (c)	100	-			100			
(d) Contribution for Ayurvedic and Unani Dispensaries	25	-	—		25			
Indigenous Hospitals and Vaidyasalas—	10	-			10			
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims —								
—								
	15705		10039		14859		11342	

C Statement showing details of estimates of expenditure for the year 191 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 191 —194	Accounts of last year 194 — 194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	15108	10039	14859	11342	
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	25		25	30	
(*g*) Veterinary Hospitals and Dispensaries	75	-	75	-	
(*h*) Vaccination					
(*i*) Establishment	600		384		
Permanent					
Temporary					
(*ii*) Other items Cost of Lymph	57	57	60	57	
Total (*h*)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

Mainte an e ef p blic gardens and buildings—	636	476	600	618
Establishment				
Pur l ase of plant seed etc	50	46	50	-
Cart hire				
Miscellaneous				
Tota 5				
Markets and Slaughter houses—				
Market Establishment				
Slaughter house estat allowance by Sanitary Inspection	120	90	120	10
Miscellaneous				
Total 6				
Cattle pounds—				
Establishment				
Commission				
Feeding charges	25	5	25	23
Rewards to impounders				
Total 7				
Public Conveyances—				
Establishment				
Contingencies				
Driver s badges				
Printing numbers of carriages				
Total 8	16693	10713	16193	12080

Statement showing details of Expenditure for the year 191 194 *contd*

Items of Expenditure	Est mate for the ensu ing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 194 —194 (audited figures)	Explanation for variations between colun 2 and 3
1	2	3	4	5	6
	16693	16713	16198	12080	
Water supply and maintenance charges—					
Maintenance of water works and supply of water for improvement of pipe of pala	8800 / 3000	1458	8767	5028	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals— Market Shows H H the retrenchment Bathtub	100	100	100	100	
Decoration charge					
Other items					
Total 10					
11 Sewage Farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watchmaker's allowance Allowance to Watertaxwala	144	100	96	101	
Music charges operator Radio Licenseefee	10	10	10	10	
Other items					
Total 13					
Total E	28447	12381	25151	17319	

Public Instruction—				
Municipal Schools–				
(a) Establishment	18774	9605	13452	13570
Permanent— leave allowance	100	-	100	
School Travelling allowance	100		100	
School Arrears of pay	200		200	
School Library + Laboratory	300		400	
Temporary— Furniture + repairs	100		200	132
school Building repairs	100		100	
A S P Contribution	415	137	283	
Total (a)				
Contingency	180	135	180	180
purchase of Text books	25		25	-
(b) Other charges—				
Rent Plumbing charges	200			
Contingencies Audit charges	150	207	100	207
Printing charges Refund of fees	250			
Prize books				
Purchase of books maps kindergarten apparatus etc				
Miscellaneous				
Total (b)				
Total 1				
9 Contributions and grants to—				
(a)Private Schools and Colleges—				
(Here enter names of schools with monthly grants)				

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	20894	10084	15140	14089	
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	20894	10084	15140	14089	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—	180	135	180	165	
Srinivasa Mamillam Bangalore	120	90	120	90	
Free Library Chikmagalur	90	200	120	—	
6 Other items (to be specified)—	120	120	90	—	
Moiety of income payable to Sringeri Mutt	75	75	120	—	
			90		
Total G	1085	600	600	255	
H Miscellaneous—					
1 Interest on loans	1730		1730	1546	
6 Actual cost of work done for private individuals	3500	6000	6000	6326	
3 Law charges	150	27	125	—	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

Sri Jayalakshmi Ammanavaru
Exceptional Charges
Inspection of School Children
Contribution of Hindu Pathshala
Chatra Sangha
Purchase of food grains

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified) Land Revenue	15		9	13	13	
Total 4						
5 Other items (to be specified) For Construction of Sheds						
Expenditure of previous years adjusted in accounts of the current year	1250					
Total H	6645		6036	7868	7875	
1 Public Debt—						
1 Loans	2408 2666	—		5760		
2 Deposits	3000		1048	3000	3609	
3 Advances	100		65	100		
4 Other items (to be specified)— For Cess	1200			1125		
New extension charges (Bangalore City)						
Stock debits						
Total 1 Public Debt	9374		1113	9985	3609	
Total Expenditure	89473		44493	82207	60150	

President
Town Municipality
Hole Narasipur

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948—1949	1 Opening balance of arrears		3338	143			742	742	463	736		264	682	7110 the achu balance o 30 647 is taken a 0 Bal round is 34600
	2 New demand	13000	800	200		3500	2000	2000		1000		400	4500	
	3 Total	13000	11338	343		3500	2742	2742	463	1736		664	5182	41710
	4 Remission													
	5 Collection	13000	800	200		3500	2000	200		1000		400	4500	34600
	6 Closing balance of arrears		3338	143			742	742	463	736		264	682	7110
II Revised estimate for the current year 1947—1948	7 Opening balance of arrears	-	3338	143	-		742	742	463	736		264	682	7110
	8 New demand	10482	3402	194		2660	854	858		248		325	3660	22683
	9 Total'	10482	6740	337		2660	1596	1600	463	984		589	4342	29793
	10 Remission													
	11 Collection	10482	3402	194		2660	854	858	-	248		325	3660	22683
	12 Closing balance of a rears	-	3338	143		-	742	742	463	736	-	264	682	7110

III Sanctioned Estimate for the current year 1947–1948	13 Opening balance of arrears	—	3338	143	—	—	742	742	463	736	—	264	682	7110
	14 New demand	12500	13000	300	—	4000	2500	2500	800	800	—	400	4000	40000
	15 Total	12500	16338	443	—	4000	3242	3242	463	1536	—	664	4682	47110
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	12500	13000	300		4000	2500	2500	—	800		400	4000	40000
	18 Closing balance of arrears	—	3338	143	—	—	742	742	463	736	—	264	682	7110
IV Actuals for the past year 1946–1947	19 Opening balance of arrears	—	2251	97	—	—	556	556	250	346	—	235	82	4373
	20 New demand	13016	4947	219	—	4058	1148	1148	668	931	—	282	16028	177448
	21 Total	13016	7198	316		4058	1704	1704	918	1277	—	517	15111	181818
	22 Remission	—	—	—	—	—								
	23 Collection	13016	3859	173	—	4058	961	961	465	542	—	253	15042	174707
	24 Closing balance of arrears		3339	143	—	—	743	743	463	735	—	264	681	7111

Town Municipality,

E S atement showing the *variatio i in the scale* of establis'im nts adopted in the budget estimate for the year 194 194 and that for 194 194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1948-1949		Remarks
			Actual to the end of the previous year 1946—194	Probable during the current year 1947—194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	original works	5 00	3500	4500	2800	2200	
	Repairs	2000	1800	1500	1200	800	
Public Works executed by the Civil Department							

President

Town Hall
Hole Naras

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1948—1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
			Pay D A	Pay D A		
Office A Clerk	2 peons	2 on 4	80-0-0 + 30-0-0 40 + 2 + 12 + 20 15 + 2 + 12	8 -0-0 + 3 -0-0	13200-0-0	
		2	28 + 24 on Rs 14 each + 12	28 -0-0 + 24-0-0		
Octroi	Clerk	1	40-0-0 + 15-0-0	40-0-0 + 15-0-0	2220-0-0	
	peons	5	14-0-0 + 12-0-0	14-0-0 + 12-0-0		
Mohalarfa	Bill collector	1	25-0-0 + 12-0-0	25-0-0 + 12-0-0	1152-0-0	
	Asst do	1	20-0-0 + 12-0-0	20-0-0 + 12-0-0		
	Attender	1	15-0-0 + 12-0-0	15-0-0 12-0-0		
Public Health	Sanitary Inspector	1	87-0-0 + 18-0-0 +DA 5-0-0	87-0-0 + 18-0-0	10128-0-0	
	Conservancy Daffedar	1	18-0-0 + 12-0-0	18-0-0 + 12-0-0		
	Mastries	2	15-0-0 + 12-0-0	30-0-0 + 24-0-0		
	peons	1	14-0-0 + 12-0-0	14-0-0 + 12-0-0		
	Conservancy ~~peons~~ Sweepers	24	14-0-0 + 12-0-0	336-0-0 + 288-0-0		
Depot Clerks	Clerks	2	29-0-0 + 12-0-0 18-0-0 + 12-0-0	38-0-0 + 24-0-0	1392-0-0	
	Measurers	2	10-0-0 + 12-0-0	20-0-0 + 24-0-0		
	Allowance to Clerk	1	10-0-0	10-0-0		
Garden Est	gardener	1	15-0-0 + 12-0-0	15-0-0 + 12-0-0	636-0-0	
Town Hall	Care taker	1	14-0-0 + 12-0-0	14-0-0 + 12-0-0	660-0-0	
Vaccination	Vaccinator	1	40-0-0 + 15-0-0	40-0-0 + 15-0-0	2496-0-0	
Toll	peons	8	14-0-0 + 12-0-0	112-0-0 + 96-0-0		
Music	Radio Licensing allowance	12	12-0-0	12-0-0	144-0-0	

Executive
Town Municipal
Hole Narasipur

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*contd*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

C. P. Subramanian
President,
Town Municipality,
Hole Narasipur

Statement showing the receipts & expenditure of Municipality for 1940-'41

Income

Total Collected Rec'ts		8949000
Deduct-Extraordinary items		
Sale of Lands	11000 00	
Sale of Manure	250 00	
Interest on Investments	60 00	
Sale of Government Stores etc	50 00	
Sale of Food grains: Details not available	20 00	
Debt Heads	3000 00	
	3530 00	
Total		22915 00
Total Receipts		1,12,405 00
Expenditure		8947300

Total Collection Charges

Deduct Extraordinary items

Office Furniture	100 00	
Refunds	25 - -	
Bund Works	7000 00	
Food Grains	3500 00	
Supply of furniture for municipal High School	100 00	
Interest of Loans	1730 00	
Debt Heads	9374 00	
Total		21829 00
Total Expenditure		67,644 00

III Result of Financial year — Actual Proposed to be taken to Fund by Normal Expenditure with the Normal Income and the Premium to be borne by the Govt - 1069 00

IV Percentage of Expenditure on Establishments to Normal Income 10·5

V Percentage of Expenditure on Establishment to Normal Income including High School & Water Works & Municipal Expenses 68 2

President
Town Municipal Council

Statement showing the details of investments of the Nelamangala Municipal Council
1st July of the year to which the budget estimates relate (vide G.O. No
L.O. Dis. 36 Mu. Ma. 23 dated 11.11.1925

No.	Details of Investments	Surplus Cost	Sinking fund	Railway Cos.	Other items Debenture Bonds	Remarks
1	In Mysore Bank	Nil	-	-		
2	In Government Savings Bank	124-11-11	-	-	-	
3	In Government of India Securities	-	-	-	-	
4	Govt. of Mysore Securities	-	-	-	-	
5	Other investments 3½% Mysore Debt Board Debentures (Sinking fund	-	-	-	500 0 0	

G. P. Subbaraya
President
17/6/26 Secy. Nelamangala Municipal Council

Statement showing the Securities for Investment of the Hubli Municipality during 48 49

Sl No	Description of Security held	Number of Bonds	Face Value	Date of which Purchased	Amount paid	Rate of Interest	Date of maturity or Redemption	Amount Received	Reason & Remarks
	Town Municipal High School Stock 4% Annuity at 3½% in Mysore Debenture Securities	2	3000 0-0 200 0-0	Bonds Nos 1247 and 2187 for Rs 3000 and 6411 for Rs 200 dated 6-4-1918	500/-	3½%	1st of January	65 8-0	-
	SB Account No 663		124 10 11		124 10 11	1½%	January		

C P Subhanna
President
Town Municipal Council
Hubli

17/6/48

Annexure

Budget Estimate for the year 1918 of Contribution to be paid by the Municipality for Municipality Hospital

Particulars of Estimation	Contribution
Pay of permanent establishment employed	650 - -
Maintenance of accident relief	842 -
— do — Sick wards in Maternity Hospital	1600 - -
[illegible] repairs to Hospitals	250 - -
[illegible]	75
[illegible]	37 -
[illegible]	10 - -
[illegible]	100 - -
[illegible]	25
[illegible]	25 -
[illegible]	- -
[illegible]	274 - -
[illegible]	150 - -
[illegible]	180 - -
[illegible]	7512 - -
[illegible]	1125 - -
[illegible]	- -
Total	12875 - -

C. P. Subramaniam
Municipal
Municipality

17/4/18

Statement Showing the Municipal Conditions of Helena for the Municipality for 1918-19

Income

I Total Estimated Receipts 89490-0-0

Deduct Extraordinary items

Sale of Lands	14000-0-0	
Sale of Manures	200 0 0	
Interest on Investments	65 0 0	
Sale of Conservancy barrels	30 0 0	
Sale of Food Grains	20-0 0	
Interest on overdues	5000 0 0	
Debt Heads	3530 0 0	
Total		22915 0-0
Total Receipts		1,12,405-0-0
Expenditure		8947300

II Total Estimated Expenditure.

Deduct Extraordinary expenses

Office Furniture	100-0-0	
Refunds	25- - -	
Civil Works	7000-0 0	
Food Grains	3500 0-0.	
Supply of furniture to municipal High School	100 -0 0.	
Interest of loans	1730 0-0	
Debt Heads	9374 0-0	
Total		21829 0-0
Total Expenditure		67,647 0-0

III Result financial proposal
Action Proposed to be taken to keep the normal Expenditure within the normal Income and improvements resources to be used - 1069 0-0

IV Percentage of Expenditure on Public Works to normal Income 10·5

V Percentage of Expenditure on Establishment to normal Income (including High School & Water Works & municipal Depots 68 2

G P Subbaraman
President
Town Municipality

Statement Showing The Details of Investments of The Holenarasipur Town Municipal Council on 1st July of The year to Which the Budget Estimate relates Vide G.O. No L.O 518.38 MU 18 23 dated 16-11-1925

No	Details of Investment	Surplus Cash	Sinking fund	Railway Cess	Other items Distrct Bard Debentures	Remarks
1	In Mysore Bank	124	-	-	-	
2	In Government Savings Bank	~~124-10-0~~ 124-10-11	-	-	-	
3	In Government of India Securities	-	-	-	-	
4	Govt of Mysore Securities	-	-	-	-	
5	other investments 3½% Mysore Dist Board Debentures (Sinking fund	-	-	-	5000 0-0	

G P Subbaraya
President
17/6/48 Town Municipal Council
Holenarasipur

Statement Showing the Details of Balances and Investments of the H.Narasipura Town Municipality during 48-49

	Description of Security held	Number of Bonds	Face Value	Date of which purchased	Amount paid	Rate of interest	Rate at which the Securities Quoted	Amount Received	Loss or Gain	
	Towards Municipal High School Building Fund at 3½% in Mysore Debenture Board Debentures	2	3000-0-0 2000-0-0	Comptrollers DD 1247 and 2489/54 Dated 26.11.38 and 6.4.1988	5000/-	3½%	Half yearly	68 80	-	
2	SB Account No 663		124 10 11		124 10 4	1½%	2 years			

17/6/48

G P Subbaramaiah
President
Town Municipal Council
H.Narasipura

Statement Showing the Loans raised and remaining Unexchanged by the Municipality on 31st July 1948 for the years where the Budget relates

Particulars	Government Order Sanctioning the Loan and date and Purpose	Amount of Loan	Amount Pending the year 1948-49	Balance Undischarged on 1-7-48
Formy sement	Go no 7172 Mh dt 32 6 dated 5-4 3½ at 5½% Interest to be Paid in 15 Equated instalments Commencing from the year 1934-35	40000/-		13333 54
— do —	Go no L 1176 & Mh no 39-135 dated 5721/2 at 4½% in ten Annual instalments towards the Drainage works Manchar and charges for the Purposes mentioned in Go of June 31	15466 93		12373 39

17/6/48

G. P. Subbaramamy
Bienalent
Municipality
Hindupur

Budget Estimates for the Year 1948 49 Annexure Contributions have to Pay by the Hdesvarajpa Jonsa Municipality Hassan District

Budget Head	Particulars of Contribution	Contribution		
	Pensionery Contribution of Municipal Employes	650	-	-
	Maintenance of Local fund Hospital	842	-	
	— Do — Sree Narasamma Maternity Hospital	1600	-	-
	Contribution for repairs to Hospitals	250	-	-
	Veterinary Dispensary Incidents & Contribution & Repairs	75	-	
	Vaccination Lymph	57	-	
	Contribution to Indian Red Cross Society	10	-	-
	Pensionery Contribution to medical Staff.	100	-	-
	Charges of treatment of Indigent patients in Pasteur Institute	25		-
	Contributions to Lyderary Hospital.	25	-	
	High School Contin	-	-	-
	Contribution to aided School Premises & Fees	271	-	-
	Contribution to Reading Room	180	-	-
	— Do — Lakshmi Sivakumara	120	-	-
	Water works Maintenance Charges	7542	-	-
	Education Cess	1125	-	-
	Contribution to Schools.	-	-	
	Total.	12875	-	-

C. P. Subbaswamy
President
17/6/1948 Town Municipality
H-N Dist

G R S App F VI—G 4]

SUBJLCT

Diary No of letter replied to 311

neral and 1 evenue Secretariat

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the 194

Date of issue 31-7-48 194

Signed by

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section

File No 34-48

Serial No 5

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter HOC Per 147 6/47-48 dy 5 7-48 from the Dy Comm, Hassan &c, forwarding for sanction the budget estimates of the Holenarasipur Town mcp for the year 1948 49 (1007-8)

Order HO 31-7-48

Order thereon— No

The Holenarasipur Town Mcl has invested a sum of Rs 331-3-11 in the Govt Savings Bank & Rs 5000/- in the Mysore &c debentures towards the local stabdup fund of the Mcl High School

2 The Mcl anticipates

an income of Rs 89,490 during the year 1948 49

3 The receipts side of the budget is approved with the following modifications –

Budget Head	Proposed by the mlcl	Approved by Govt	Remarks
C(9) Licence fees	Rs 2000	Rs 1500	Based on the revised estimate for 47-48
D Grants & Contributions	"		
Improvement of water supply	" –	Rs 1500	Half the grant of Rs 3000/- Provided on the expenditure side is allowed tentatively
Road repairs	" 7,500	deleted	Grants are not permissible for such purposes
Recoveries of advance of Pay	" 595	"	This is transferred to the Head advances under the "Public Debt Head"
H Public Debt			
Advances	" 280 –	Rs 875	Rs 595 towards recoveries of advance of pay transferred from the Head "D Grants" is included

List of Enclosures

4 The mlcl has provided for a total expenditure of Rs 89,373

5 The expenditure side of the budget is approved with the following modifications –

Budget Head	Proposed by the mlcl	sanctioned by Govt	Remarks
		Copied by	
D original works	Rs 5000	deleted	For want of funds
		Examined by	
Leprosy Relief Fund	" 25	Rs 75	The reserve of Provision made towards arrears for 46-47 & 47-48
Indian Red Cross Society	" 10	" 30	
(18) Allowance to water works operator for tuning the Radio	" 144	" 96	Being the actual expenditure

WD 04162—GPB—10 000—53-10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Public Debt

1) Loans	Rs 5074	Rs 6,880	Instalments due for 46-47 & 47-48 have been provided
2) Education Cess	" 1200	" 2,368	Arrears of Rs 1,163 due for Previous years have been provided

6 With the above modifications, the abstract figures of the budget would be as follows -

Opening balance Rs 5218

Receipts " 82,990

Total Rs 88,208

Expenditure " 87,369

Closing balance Rs 839

The normal total expenditure is above the normal total income. The minimum closing balance has not been maintained. ~~Actuals~~ The financial condition of the ULP is not satisfactory. Energetic steps should be taken to collect all the

WD 03697—GPB—30 000—2 2 4u

Heads meeting WB 7/10

recoverable arrears. Ways & means
should be devised to improve the
finances of the mofp Contributions
to be paid to the several Depts
of Govt and the loan instalments
should be paid as and when they fall due New and
enhanced provisions allowed under
Certain heads on the expenditure
side should not be utilised
without obtaining the sanction
of the Competent authority

arrears should be adjusted annually in a report thereof submitted to Govt

for Secy to Govt
Mlk Rev Deptt

To The Dy Comm, Hassan Dist
The Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No.C. Per.147.6/47-48 dated 5th July 1948 from the Deputy Commissioner, Hassan District, forwarding for sanction the budget estimates of the Holenarasipur Town Municipality for the year 1948-49.

ORDER NO. L 1007-8/mh 34-48-5

DATED, BANGALORE THE 31 JULY 1948.

The Holenarasipur Town Municipal Council has invested a sum of Rs.331-3-11 in the Government Savings Bank and Rs.5,000/- in the Mysore District debentures towards the stability fund of the local Municipal High School.

2 The Municipal Council anticipates an income of Rs.89,490 during the year 1948-49.

3. The receipts side of the budget is approved with the following modifications:-

BUDGET HEAD	Proposed by the Municipal Council	Approved by the Government.	Remarks.
	Rs.	Rs.	
C (9) Licenses fees.	2,000	1,500	Based on the revised estimate for 1947-48.
D.Grants and Contributions	-	1,500	Half the grant of Rs.3,000/- provided on the expenditure side is allowed tentatively.
Improvement of Water supply			
Road repairs	7,500	deleted	Grants are not permissible for such purposes. This is transferred to the Head advances under the "Public Debt Head "
Recoveries of advance of pay	595	deleted	
F Public Debt			
Advances	280	875	Rs.595 towards recoveries of advance of pay transferred from the Head "D grants" is included.

4 The Municipal Council has provided for a total expenditure of Rs 89,373

5 The expenditure side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks.
	Rs.	Rs.	
D Original Works	5,000	deleted	For want of funds.
Leprosy Relief Fund	25	75	Provision made inclusive of the arrears for 1946-47 and 1947-48.
Indian Red Cross Society	10	30	
(12) Allowance to water works' operator for tuning the Radio	144	96	Being the actual expenditure.
I Public Debt.			
(1) Loans	5,074	6,880	Instalments due for 1946-47 and 1947-48 have been provided
(4)& Education cess	1,200	2,368	Arrears of Rs.1,163 due for previous years have been provided.

6 With the above modifications, the abstract figures of the budget would be as follows:-

	Rs.
OPENING BALANCE	5,218
Receipts	82,990
Total	88,208
Expenditure	87,369
CLOSING BALANCE	Rs 839

The total expenditure is above the total income The minimum closir balance has not been maintained. The financial condition of the Municipality is not satisfactory. Energetic steps should be taken to collect the arrears of taxes amounting to Rs 7,110 Ways and means should be devised to improve the finances of the Municipality Contributions

to be paid to the several Departments of Government and the loan instalments should be paid as and when they fall due. The education cess should be adjusted immediately and a report thereof submitted to Government. New and enhanced provisions allowed under certain heads on the expenditure side should not be utilised without obtaining the sanction of the competent authority

for Secretary to Government
Revenue Department.

To

The Deputy Commissioner, Hassan District.

" Controller to Government.

CR 4.